

CGC INTERIM BUDGET PROPOSAL: 2005 - 2006 FY

April 1, 2005 to March 31, 2006

2005 - 2006
(\$ thousands)

REVENUE

Member Societies	18.60
NRCAN	40.00
Provincial Geological Surveys	4.40
Publications	0.00
Interest	3.50
Total Revenue	66.50

EXPENSES

Operating

President's Office (and web site)	1.00
Executive Officer / Business Manager Office	24.00
Financial Director's Office	4.00
Administrative Director's Office	1.00 conf calls
Communication Director's Office	1.00
Executive Travel	8.00 (to council meetings)
Council Meetings	11.70 (rooms, food & beverages)
Memberships	1.00
Publications / Promotion	0.00
Annual report	0.00
Depreciation	0.00
subtotal	51.70

International Budget

IUGS Membership	8.00
IUGS Travel	0.50
IGCP Activities	11.00
subtotal	19.50

Other

Earth Science Awareness Program (CGEN)	0.00
Ed Geo	5.00
Misc.	0.50
subtotal	5.50

Total Expenses **76.70**

Net Revenue (Deficit) **(10.20)**